DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION National Capital Region P. Paredes St., cor. N. Reyes St., Sampaloc, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--------------------------------|--------------------------------|---|---|--|-------------------------------|------------------------------|------------------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Pos ting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (nual dazenharen el sugligilikkendigistolaet) |
| A.III.a.1 | | PRC National Capital Region | NO | NP-53.9 - Small Value Procurement | Second Quarter of FY 2023 | Second Quarter of FY 2023 | Second Quarter of FY 2023 | Second Quarter of FY 2023 | GoP | 831,100.00 | 831,100.00 | | For the provision of meals for the Grand Reunion and Recognition / Loyalty Awards of PRC Officials and Employees |
| A.III.a.1 | | PRC National Capital Region | NO | NP-53,10 Lease of Real Property and Venue | Second Quarter of FY 2023 | Second Quarter of FY 2023 | Second Quarter of FY 2023 | Second Quarter of FY 2023 | GoP | 936,000.00 | 936,000.00 | | For the conduct of PRC Assessment for the First Quarter Performance and Strategic Planning cum Team Building Activities during the 50th Founding Anniversary of the PRC and 2023 Professional Regulation Week |

GRAND TOTAL

Prepared by: ANN S DELA CRUZ MAY Member, RBAC Secretariat

Appropriate Funds Available Certified by:

MAY ANN SPELA CRUZ Administrative Officer V (Budget Officer)

Funds Availability Certified by:

HENILIZA L. DARACAN Accountant III

Recommending Approval: BIDS AND AWARDS COMMITTEE

RONALD ALLAN B. DENOSO Member

A MAMPARO AUDREY

JAQUELYN P. BALATBAT Provisional Member

LORNA Ø. MAGDARAOG **Provisional Member**

1,767,100.00 1,767,100.00

Atty. ZANDRA JANE J. DEL ROSARIO

Approved by: HEAD OF THE PROCURING ENTITY

L. LOUIS P. VALERA

Director

RONALD G. WATSON Chairperson

Vice